

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

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SUPERINTENDENT'S REPORT
December 6, 2016

I continue to spend a good amount of time on the process of union negotiations with the WLCTA. Meetings will continue with the WLCTA negotiating committee over the next few weeks. On November 29, an informational session was presented by School Care on Health Care Plan options in looking to the future. The plans discussed would create a reduction in premium cost for both the school district and the employee.

We are in the final stages of completing the initial presentation of the budget for the 2017-18 school year. While we continue to work toward a presentation for personnel it is our intention to take advantage of the decline in enrollment to repurpose staff to meet the needs of the district. As we continue to calculate we can anticipate the following:

- An increase of 4.5% in health insurance costs, we originally anticipated a 7% increase.
- An increase of 10.78 in the NHRS for teaching staff.
- An increase of 1.88% in the NHRS for non-teaching staff.
- An increase of approximately \$10,000 in the cost of the CBA with support staff.

Contract negotiations with the WLCTA continue weekly and it is our hope to complete the negotiations within the next few weeks.

I wrote a letter to the Lyndeborough Town Administrator as requested by the WLC School Board regarding the disposition of the Lyndeborough Central School. I indicated to Mr. Boland that if the Lyndeborough Selectmen wanted to make any changes to the agreement, it would need to be done through a Warrant Article.

I will be attending the Southwest Superintendent's meeting on Friday, December 16.

I sent out a message to our staff to look out for students as well as colleagues who may find the upcoming holiday season difficult. It is important for all of us to realize that during this time of celebration, there are many around us who struggle at this time of year.

The holiday concert for the Florence Rideout School is December 13 at 6:30.

The basketball season has already begun for middle school students and the game season for the high school begins shortly.